

Budget
Revisions

AMENDMENT CHANGES BY FUND

2007-15

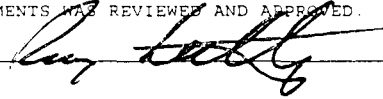
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FUND	DESCRIPTION	INCREASE/DECREASE
010	GENERAL FUND	4,633.76
015	ROAD & BRIDGE ADM	51,405.12
027	SECURITY	.00
051	AGING	.00

THE PRECEDING LIST OF AMENDMENTS WAS REVIEWED AND APPROVED.

RAY STELLY



COUNTY AUDITOR

JOHN P. THOMPSON

COUNTY JUDGE

ACCOUNT NUMBER	ACCOUNT NAME	DATE	AMDMT NUMBER	OLD BUDGET AMOUNT	AMENDED BUDGET AMOUNT	AMOUNT OF CHANGE	DESCRIPTION	CLK
2007 010-342-569	REIMBURSEMENT-SHER	05/15/2007	2K7R15	1,543.26-	215.14-	✓1,328.12	REIMB FOR TRAINING	SD
2007 010-342-569	REIMBURSEMENT-SHER	05/15/2007	2K7R15	215.14-	635.14-	✓420.00-	REIMB FOR TRAINING	SD
TOTAL AMENDMENTS				2	TOTAL CHANGES	908.12		
2007 010-367-110	ANIMAL SHELTER	05/15/2007	2K7R15	1,529.00-	1,519.00-	✓10.00	DONATION FROM LISA PRICE	SD
2007 010-367-110	ANIMAL SHELTER	05/15/2007	2K7R15	1,519.00-	1,379.00-	✓140.00	ANIMAL SHELTER TRSFR	SD
2007 010-367-110	ANIMAL SHELTER	05/15/2007	2K7R15	1,379.00-	1,179.00-	✓200.00	ANIMAL SHELTER	SD
2007 010-367-130	SHERIFFS DONATED M	05/15/2007	2K7R15	2,208.57-	2,189.81-	✓18.76	COMM ON VENDING MACH	SD
2007 010-367-130	SHERIFFS DONATED M	05/15/2007	2K7R15	2,189.81-	1,689.81-	✓500.00	SHERIFF DONATION	SD
2007 010-367-135	SHERIFF'S MISCELLA	05/15/2007	2K7R15	1,970.75-	1,850.75-	✓120.00	REIMB FOR TRAINING SUPPLIES	SD
TOTAL AMENDMENTS				6	TOTAL CHANGES	988.76		
2007 010-560-392	ANIMAL SHELTER	05/15/2007	2K7R15	12,299.00	12,309.00	✓10.00	DONATION FROM LISA PRICE	SD
2007 010-560-392	ANIMAL SHELTER	05/15/2007	2K7R15	12,309.00	12,449.00	✓140.00	ANIMAL SHELTER TRSFR	SD
2007 010-560-392	ANIMAL SHELTER	05/15/2007	2K7R15	12,449.00	12,649.00	✓200.00	ANIMAL SHELTER	SD
2007 010-560-427	TRAVEL/TRAINING	05/15/2007	2K7R15	23,500.00	24,828.12	✓1,328.12	REIMB FOR TRAINING	SD
2007 010-560-427	TRAVEL/TRAINING	05/15/2007	2K7R15	24,828.12	24,948.12	✓120.00	REIMB FOR TRAINING SUPPLIES	SD
2007 010-560-427	TRAVEL/TRAINING	05/15/2007	2K7R15	24,948.12	25,368.12	✓420.00	REIMB FOR TRAINING	SD
2007 010-560-490	MISCELLANEOUS	05/15/2007	2K7R15	4,076.43	4,095.19	✓18.76	COMM ON VENDING MACHINE	SD
2007 010-560-490	MISCELLANEOUS	05/15/2007	2K7R15	4,095.19	4,595.19	✓500.00	SHERIFF DONATION	SD
EXPENSE SUMMARY - SHERIFF DEPT				TOTAL AMENDMENTS	8	TOTAL CHANGES	2,736.88	
2007 015-369-200	CULVERT/MATERIAL R	05/15/2007	2K7R15	71,026.17-	68,138.17-	✓2,888.00	REIMB FOR REPAIR OF SUB ROA	SD
2007 015-369-200	CULVERT/MATERIAL R	05/15/2007	2K7R15	68,138.17-	65,323.61-	✓2,814.56	REIMB FOR REPAIR OF STREET	SD
TOTAL AMENDMENTS				2	TOTAL CHANGES	5,702.56		
2007 015-370-200	PCT 3 SALE OF ASSE	05/15/2007	2K7R15	58,850.00-	48,850.00-	✓10,000.00	TRSFR TO PARTS & REPAIRS	SD
2007 015-370-200	PCT 3 SALE OF ASSE	05/15/2007	2K7R15	48,850.00-	38,850.00-	✓10,000.00	TRSFR TO PARTS & REPAIRS	SD
TOTAL AMENDMENTS				2	TOTAL CHANGES	20,000.00		
2007 015-622-338	CULVERTS	05/15/2007	2K7R15	14,000.00	19,000.00	✓5,000.00	TRSFR FRM CONSTRUCTION MATE	SD
2007 015-622-339	CONSTRUCTION CONTR	05/15/2007	2K7R15	318,423.37	321,311.37	✓2,888.00	REIMB FOR REPAIR OF SUB ROA	SD
2007 015-622-339	CONSTRUCTION CONTR	05/15/2007	2K7R15	321,311.37	316,311.37	✓5,000.00-	TRSFR TO CULVERTS	SD
2007 015-622-339	CONSTRUCTION CONTR	05/15/2007	2K7R15	316,311.37	319,125.93	✓2,814.56	REIMB FOR REPAIR OF STREET	SD
PRECINCT #2 - ROAD & BRIDGE				TOTAL AMENDMENTS	4	TOTAL CHANGES	5,702.56	
2007 015-623-456	PARTS & REPAIRS	05/15/2007	2K7R15	63,827.54	73,827.54	✓10,000.00	TRSFR FROM PCT 3 SALE OF AS	SD
2007 015-623-456	PARTS & REPAIRS	05/15/2007	2K7R15	73,827.54	83,827.54	✓10,000.00	TRSFR FROM PCT 3 SALE OF AS	SD
PRECINCT #3 EXPENSE SUMMARY				TOTAL AMENDMENTS	2	TOTAL CHANGES	20,000.00	
2007 027-580-427	TRAVEL/TRAINING	05/15/2007	2K7R15	1,500.00	1,000.00	✓500.00-	TRSF FOR VIDEO SYSTEM CONTR	SD
2007 027-580-573	CAPITAL OUTLAY PUR	05/15/2007	2K7R15	7,000.00	7,500.00	✓500.00	TRSF FOR VIDEO SYSTEM CONT	SD
EXPENSE SUMMARY-SECURITY FUND				TOTAL AMENDMENTS	2	TOTAL CHANGES	.00	
2007 051-645-333	RAW FOOD	05/15/2007	2K7R15	49,000.00	48,400.00	✓600.00-	TRAFR FOR DISH WASHER PMTS	SD
2007 051-645-333	RAW FOOD	05/15/2007	2K7R15	48,400.00	47,400.00	✓1,000.00-	TRSF FOR REPAIRING VAN COR	SD
2007 051-645-333	RAW FOOD	05/16/2007	2K7R15	47,400.00	43,400.00	✓4,000.00-	TRSF TO REPLACE WORN EQUIP	SD
2007 051-645-351	EQUIPMENT MAINTENA	05/15/2007	2K7R15	1,500.00	2,100.00	✓600.00	TRSF FOR DISH WASHER FY07	SD
2007 051-645-454	AUTO REPAIRS-VAN/C	05/15/2007	2K7R15	1,000.00	2,000.00	✓1,000.00	TRSF FOR VAN REPAIRS SEN C	SD
2007 051-645-572	EQUIPMENT	05/16/2007	2K7R15	.00	4,000.00	✓4,000.00	TO REPLACE WORN EQUIP	SD
TOTAL AMENDMENTS				6	TOTAL CHANGES	.00		

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